



2007-2008 Profile of Smee School District 15-3

12250 SD Highway 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$114,671	\$16,324	\$7,617	\$1,632
County	\$1,184	\$0	\$0	\$0
State	\$1,329,670	\$0	\$480,028	\$0
Federal	\$491,963	\$0	\$65,984	\$0
Total	\$1,937,489	\$16,324	\$553,629	\$1,632

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,180,801	\$0
Enterprise Funds	\$121,960	\$210,296

Ending Fund Balance

General	(\$1,383)
Capital Outlay	\$54,886
Special Education	(\$28,933)
Pension	\$3,151

State Aid

General Aid	\$1,292,066
Special Education	\$213,535
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$266,493
Total State Aid	\$1,772,094

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,491,456	\$31,126	\$409,007	\$40,980
PK Instruction	\$19,111	\$0	\$133	\$1,840
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,723	\$0	\$89,136	\$8,058
Administration Services	\$280,210	\$0	\$45,175	\$10,285
Transportation Services	\$180,172	\$91,738	\$3,696	\$4,200
Other Support Services	\$427,298	\$22,348	\$0	\$9,180
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$66,381	\$0	\$0	\$2,040
Total Expenditures	\$2,674,352	\$145,212	\$547,147	\$76,583

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations	
Agricultural	\$2,999,881
Owner Occupied	\$127,091
Non-Ag Z	\$484,536
Other Non-Ag/Utilities	\$372,829
Total	\$3,984,337

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	228
Fall 2007 K-12 Fall Enrollment	213
Open Enrolled Students Rec'd	64
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	217.00
District Dropout Rate	18.3%
% Eligible for Free/Red. Lunch	
% Special Needs Students	28.5%
Students Transported	240
Student to Staff Ratio	11.1
District Attendance Rate	92.1%
Number of Graduates	19

Enrollment

	ADA	ADM
K-8	134.591	143.932
9-12	48.839	55.280
Total	183.430	199.212

Cost per ADM

General Fund Only	\$13,238
Educational Funds*	\$15,264

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,576
IDEA Part B	\$57,408
Total	\$60,984

Special Education Placement Categories

Regular Classroom	58
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	65

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	32
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	18
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	65

Teaching Staff Data

Average Teacher Salary	\$33,776
Experience Adjusted Salary	\$34,861
Avg Years of Experience	10.2
% with Advanced Degrees	18.2%
Certified Instructional Staff	20.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.